



# GOBIERNO DEL ESTADO DE MICHOACÁN DE OCAMPO

## EJERCICIO FISCAL 2022 PROYECTO CALENDARIO POR UPP INSTITUTO ELECTORAL DE MICHOACÁN

CLAVE PRESUPUESTAL	MNT.ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
21111-16-03-053-001-041-0-01-1-3-6-1-3-1A-M-2Q-0ZZ-800-01-ENE-41402-1-22-1-5-28-09-1-000000	12,106,588	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882	1,008,882
21111-16-03-053-001-041-0-01-1-3-6-1-3-1A-M-2Q-0ZZ-800-01-ENE-41403-1-22-1-5-28-09-1-000000	25,205,532	6,649,580	3,269,779	3,296,779	3,296,779	1,113,726	1,113,726	1,113,726	1,113,726	1,113,726	1,113,726	1,113,726	896,533
21111-16-03-053-001-041-0-01-1-3-6-1-3-1A-M-2Q-0ZZ-800-01-ENE-41405-1-22-1-5-28-09-1-000000	6,155,212	6,155,212	0	0	0	0	0	0	0	0	0	0	0
21111-16-03-053-001-041-0-01-1-3-6-1-3-1A-U-2Q-0WD-659-01-ENE-41404-1-22-1-5-28-09-1-000000	236,010,798	28,069,245	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	17,987,231	28,069,243
21111-16-03-053-001-041-0-01-1-3-6-1-3-1A-U-2Q-UUU-657-01-ENE-41401-1-22-1-5-28-09-1-000000	101,561,178	6,276,574	6,276,574	6,276,574	6,276,574	6,276,574	10,579,289	6,276,574	6,276,574	6,276,574	6,276,574	6,276,574	28,216,149
<b>TOTAL</b>	<b>381,039,308</b>	<b>48,159,493</b>	<b>28,542,466</b>	<b>28,569,466</b>	<b>28,569,466</b>	<b>26,386,413</b>	<b>30,689,128</b>	<b>26,386,413</b>	<b>26,386,413</b>	<b>26,386,413</b>	<b>26,386,413</b>	<b>26,386,413</b>	<b>58,190,811</b>